

**TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE**



FISCAL NOTE

HB 2529 - SB 2494

February 24, 2016

SUMMARY OF BILL: Creates the Select Oversight Committee on General Services for the purpose of ensuring implementation of proposed improvements in the functions of the Department of General Services. Requires the Committee to be composed of seven members appointed by the Speaker of the Senate and seven members appointed by the Speaker of the House of Representatives. Requires all 14 members to be members of the General Assembly. Authorizes the Committee to enter into contracts for technical or professional services subject to the availability of funds. Requires at least quarterly meetings. Prohibits members from being paid additional compensation when the General Assembly is in session. Requires the Commissioner of General Services to submit proposed plans for certain expenditures to the Committee. Requires bills introduced in the General Assembly that potentially impact any area within the scope of the Committee to come before the Committee. Requires the Committee to be subject to termination every four years unless continued by the General Assembly. Requires the Comptroller of the Treasury to conduct a performance evaluation of the Committee prior to its termination.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – Exceeds \$64,400

Assumptions:

- Legislative members will receive per diem and travel reimbursement.
- According to Legislative Administration, the average number of miles traveled for legislative members is 297 roundtrip.
- Mileage is reimbursed at \$0.47 per mile.
- Per diem is \$204 for each member.
- The total increase in state expenditures for each one day meeting will be \$4,810 [(\$204 x 14 members) + (\$0.47 x 297 miles x 14 members)].
- At least four meetings each year.
- At least one meeting each year will be held while the General Assembly is in session; therefore, at least three meetings will require per diem and travel reimbursement payments.
- A recurring increase in state expenditures of at least \$14,430 (\$4,810 x 3 meetings).

HB 2529 - SB 2494

- Based on information provided by Legislative Administration, and information relative to similar contracts for professional services for similar committees in the past, the recurring increase in state expenditures is reasonably estimated to exceed \$50,000.
- Any expenditures for the Commissioner of General Services to assist the Committee will be not significant.
- The total recurring increase in state expenditures is estimated to exceed \$64,430 (\$50,000 + \$14,430).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in dark ink that reads "Krista M. Lee". The signature is written in a cursive, flowing style.

Krista M. Lee, Executive Director

/jaw